

# City of Appleton dba Valley Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Appleton, WI  
104 Square Miles  
216,154 Population  
165 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Wisconsin Non-UZA

### Service Area Statistics

117 Square Miles  
216,154 Population

### Service Consumption

6,152,885 Annual Passenger Miles (PMT)  
1,159,526 Annual Unlinked Trips (UPT)  
4,054 Average Weekday Unlinked Trips  
2,071 Average Saturday Unlinked Trips  
23 Average Sunday Unlinked Trips

### Service Supplied

1,875,926 Annual Vehicle Revenue Miles (VRM)  
106,895 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
128 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 50001  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,741,272	19.0%
Local Funds	\$2,032,941	22.2%
State Funds	\$2,686,456	29.4%
Federal Assistance	\$2,691,640	29.4%

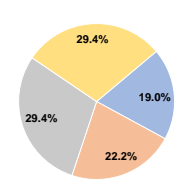
Total Operating Funds Expended \$9,152,309 100.0%

### Sources of Capital Funds Expended

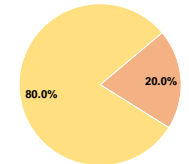
Fares and Directly Generated	\$0	0.0%
Local Funds	\$178,685	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$714,743	80.0%

Total Capital Funds Expended \$893,428 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$4,079,245	49.9%
Materials and Supplies	\$951,268	11.6%
Purchased Transportation	\$2,347,212	28.7%
Other Operating Expenses	\$800,909	9.8%
<b>Total Operating Expenses</b>	<b>\$8,178,634</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$973,675	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
Bus	21	10	\$451,506	\$253,680	\$188,242	\$0	\$893,428
Total	21	53	\$451,506	\$253,680	\$188,242	\$0	\$893,428

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,204,947	\$731,118	\$0	1,437,169	156,906	839,975	40,420	0.0	70	43	38.6%	0.0
Bus	\$5,973,687	\$801,959	\$893,428	4,715,716	1,002,620	1,035,951	66,475	0.0	58	31	46.6%	12.6
<b>Total</b>	<b>\$8,178,634</b>	<b>\$1,533,077</b>	<b>\$893,428</b>	<b>6,152,885</b>	<b>1,159,526</b>	<b>1,875,926</b>	<b>106,895</b>	<b>0.0</b>	<b>128</b>	<b>74</b>	<b>42.2%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$54.55
Bus	\$5.77	\$89.86
<b>Total</b>	<b>\$4.36</b>	<b>\$76.51</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.53	0.2	3.9
Bus	\$1.27	1.0	15.1
<b>Total</b>	<b>\$1.33</b>	<b>0.6</b>	<b>10.8</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.